

Offer 401-HHS-002: Child Support Recovery Unit

Offer Total: \$ 59,530,629

General Fund Need: \$ 15,042,828

Offer Description:

Child Support establishes the legal obligation of both parents to provide for their children and enforces the obligation established by the court. CSRU is seeking funding to address increased operating costs including rent, Department of Administrative Services and ICN charges.

This offer seeks to secure paternity for no less than 90% of the children, secure child support orders for no less than 82% of all child support cases in our caseload, and collect no less than 68% of all support in the month in which it is due. \$351.0M will be collected for Iowa's children through the enforcement work of staff and attorneys. Of this \$9.6M (state share) at current FMAP will be secured for TANF and \$1.6M (state share) will be secured for Foster Care.

SFY 2010 Enacted Budget (Status Quo Funding)

Child Support Recovery Unit	\$	13,420,460
General Administration	\$	1,598,659
Total State \$ Appropriated:	\$	15,019,119

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Increased costs of service---rent, DAS and ICN charges	\$ 15,874
2	Funds additional costs due to increased DAS charges and postage increase (General Administration)	\$ 7,835
Total Requested for Current Service Level Funding:		\$ 23,709

General Fund Total	\$15,042,828
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General Fund Change From Prior Year	\$23,709
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Total Funding Summary:

State Funding Total:	\$15,042,828
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Breakout:	Program	General Admin	Field
General Fund	\$ 13,436,334	\$ 1,606,494	\$ -
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 13,436,334	\$ 1,606,494	\$ -

Federal Funding Total:	\$43,546,141
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ 42,463,153	\$ 1,082,988	\$ -
Total	\$ 42,463,153	\$ 1,082,988	\$ -

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Other Funding Total:			\$935,000
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	Program	General Admin	Field
Fees	\$ 935,000	\$ -	\$ -
Transfer	\$ -	\$ 6,660	\$ -

Totals	Program	General Admin	Field
	\$ 56,834,487	\$ 2,696,142	\$ -

Offer Total
\$59,530,629

FTEs included in offer:

FTEs	Admin	Field
	17.22	
	Program	Other
	499.50	57.00

"Other" FTE's are contracted county employees working in CSRU offices.